Implementing Agency: UNDP-Moldova

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46,264	62,698	235,740	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	No. of Concession, Name of Street, or other Persons and Persons an	SCHOOL SECTION	STATE OF THE PARTY OF		TOTAL COMPONENT 1			
41,271	36,294	137,718		S. STORY C.		Section 1		Total 1.2			Out
		42,917	Contractual services	72100	10282	30000	Activity implemented in 2016	b) Provide technical support for proper provision of reintegration services, ensuring national coverage – North, South and Center, including Gagauzia			come 1: N
		0	Longterm Consultant	71300	10282	30000	Activity implemented in 2016	a) Assess the needs of 10 Territorial Employment Agencies for proper provision of reintegration services	required technical support for reintegration service	with NEXUS,	linistry
		6,333	Contractual services	72100		30000	Best practice guide developed for reintegration focal points from the Territorial Employment Agencies:	d) Develop a guide for the replication of experiences of target models throughout the country		returnees, in close	of Labor
2,260 32,146	6,516 27,132	12,050 23,158 7,500	Local consultants Travel- study visit Contractual services Travel (local)	71300 71600 72100 71600	10282 10282 10282 10282	30000 30000 30000	One study visit in Israel organized for local and central Employment Agencies, Ministry of Labour and State Chancellery on reintegration policies and services.	c) Support the piloting and implementation of employment reintegration convice provision model in 10 selected TEA	or private sector service providers at the local level	qualitative employment reintegration support to	r, Social Pr
		23,450	Local consultants	71300	10282	30000	One in-country study visit organized for 10 pilot Territorial Employment Agencies on improving networking and cooperation with main local partners and reintegration services to returned migrants; and selected seek of the 10 pilot Territorial Employment Agencies in improving reintegration services to migrants; 10 pilot Territorial Employment Agencies in One coaching reintegration services to migrants.	b) Strengthen the capacities of 35 reintegration focal points through training programme, coaching and mentoring on employment reintegration support and referral system	strengthen the apacity of a reintegration focal points to use properly the procedures and to deliver qualitative employment reintegration services and to refer to other relevant public, civil society	× A €	otection and Family and employ
5,565			Printing services	74200	10282	30000	L		Activity 1.2.1 Build and	Reintegration	
		2,200	Translation services	74200	10282	30000	mechanis; - 10 consultations organized in each of the 10 pilot localities on piloting the inter-institutional	a) Undertake a review of the structures, systems and platforms in support to in the work of reintegration focal points and design a referral mechanism		-	
1,300	2,647		Longterm Consultant	71300	10282	30000	ing module delivered for 10 pilot TEAs on applying the inter-institutional referral				
4,993	26,403	98,023		The state of the s	10 C 20 C			Total 1.1			
			Longterm Consultant	71300	10282	30000	Activity implemented in 2015	 Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan 	specific of the country		nployme on servic
		2,400	Travel (local)	71600	10282	30000			Strategy and Action Plan		
		2,000	Logistics, rent premises, translation	_	10282	30000	Activity implemented in 2016	b) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with all relevant	development of new National Employment	Services	
		2,876 5,000	Contractual services	-		30000			Ministry of Labor in the	_	
		38,358	International consultants	71200	10282		Activity implemented in 2016	 a) Provide support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment; & capacity? 	Activity 1 1 2 6 12001	employment	
	1,407	7,917	Contractual services				Activity implemented in 2016	-		policy. institutional, budgetary frameworks for	dates, capacit
		9,917	Longterm Consultant	71300	10282	30000	resignate to use efficiently and correctly the migration module of the information System Labour Market Jobless.		functionality of reintegration focal points within Territorial Employment Agencies	Employment Agencies have the necessary	ies and re
3,125	3,128	3,875	Translation services	74200	10282	30000	four training	b) Improve the capacities of Ministry of Labor in coordinating, monitoring and assist in implementing employment reintegration methodologies, policies and	and procedures for institutionalization and	and Family and Territorial	sour
		3,200	International Consultant	71200	10282	30000	 The migration module was integrated in information System Labour Market Jobless of the National Employment Agency. It will ensure that different categories of returnees are provided with 	_	methodologies, regulations	Social Protection	ces to
		11,000	Logistics, rent premises, translation	75700	10282	30000	with GL (Lip persons), most or discussions and exchange of practices between parties focused on the setbia institutional framework for reintegration (of various implicants categories) and employment, reintegration programs, employment policies, labour migration and mainstreaming migration at local level. Aquired knowledge served as basis for next reintegration policies to be developed in Moldova.	a) Support the Ministry of Labor in development of necessary policy. Institutional and budgetary framework		Output 1.1.	provide qualit
	2,500		Printing, translation,	74200	10282	30000					ativ
1,868	5,368	6,000	Local Consultant	71300	10282	30000	-	5			e
January - June 2017	(January -July)	2015-2017	Budget description	Donor Account	Donor	Fund	Progress	Actions	Activites	ne Outputs	Outcome
Total expenses				urce	Funding Source	Fur					

494,298	700,704	955,307						Total 2.1		Secretary of the second	0
20,000	120,000	67,500	Matchmaking grants	72600	10282	30000	projects implementation, including involving migrants and LPAs in projects' cofinancing.	knowledge transfer, mentoring.	in 20 target communities		Outco
		35,830	Contractual services	72100	10282	30000	assistance provided to mayoralties in technical design and conductine public procurement; - LPAs assisted to cooperate with local business communities and HTAs during all stages of LED	c) Support migrants and community members in target localities to initiate	creation/economic activities		me 2:
2,627	2,346	0	Longterm Consultant	71300	10282	30000	- 6 LED projects for improvement of local economic infrastructure in implementation phase;	b) Provide Support in creating a local economic enabling environment to stimulate local investments, inc those of migrants	community members and migrants, through supporting		Local
		15,540	Travel (local)	71600	10282	30000	Activity performed in 2016	 a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants. 	Activity 2.1.3. Promote investment apportunities for		public au
		3,160	Contractual services	72100	10282	30000	of the complex consultancy provided to MiD, beneficiary mayoralites with the purpose to define and set tarifs and operation procedures; -Population perception (inluding of migrants) vis-a-vis the level of natives' engagement (in particular of HTAs) in local development was assessed. All conclusions were systematised, analysed and shall be used a starting points and lessons learned for the project next activities. The Study is in the last stage of finalization.	d) Expose LPAs and service providers to local (ISBs, NEXUS, Syslabs) and local practices on efficiently manage services		generating initiatives	thorities have the c
5,542	12,048	14,130	Long term consultant	72100	10282	30000	The capacities of local service operators were strengthened for an efficient management and maintenance of the newly created/extended services, within MDL. This was possible due to several internal visits to two localities from the country where such services were faunched, and as a result internal visits to two localities from the country where such services were faunched, and as a result internal visits to two localities from the country where such services were faunched, and as a result	c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services	municipal cooperation, PPPs and other tools)	health, education and social	
404,242	460,000	445,830	Grants	72600	10282	30000	sucesfully finalised 100%, and two of them are at 50% of performance (to be finished soon).	evaluation of joint service improvement initiatives	migrants and community members (using inter-	(water and	to en
5,611	12,255	47,370	Local consultants	71300	10282	30000	vere succefully	b) Assist LPAs from 20 communities in the implementation, monitoring and	active participation of	of joint service	
		54,540	Contractual services	72100	10282	30000	Activity performed in 2020	planning of joint service improvement initiatives together with community members and migrants	_	design and implementation	with c
		24,000	Local consultants	71300	10282	30000		a) Support LPAs from 20 communities in identification, formulation and		migrants for the	
14,040	14,040	18,750	Grant	72600	10282	30000	less(3) persons working within the services: benefited of adequated training, guidance and councelling to be able to provide quality consultancy services to all localities interested to scale up and replicate the Molto developed model of migrants engagement in the development of their native communities and creation of HTAs	in engagement models of migrants and community members into local dev. and dissemination of designed methodologies and good practices – Network of Women Mayors		and tools to engage with community members,	unity members
4,442	10,000	16,080	Contractual services	72100	10282	00000		d) Build the capacities of CALM (including of the Network of Women Mayors)		necessary	inc
32,456	58,264	132,078	Long term consultant	72100	10282	30000	LPAs and HTAs benefited of continuous coaching and guidance from 5 local facilitators, for an efficient integration of migrants in all stages of local planning and development	 c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies) 	budgeting, implementation, monitoring and evaluation for efficient service provision	Output 2.1. Local public authorities have	luding mig
		10,000	Contractual services	72100	10282	30000	document is ready for printing and is expected to be disseminated on a large scale at country level	local expertise	members and migrants into		rant
		12,000	Printing	74200	10282	30000	Local Strategic Planning integrating migration, human rights and gender equality principles. The	empowerment methodologies with focus on migrants' engagement and build	engaging with community		s to
		1,620	Translation services	74200	10282	00000	The succesful experience of MiDL target localities was integrated in the Ro version of the Guide on	 b) Adjust existing local planning, budgeting and mobilization for 	migration related processes,		im
1,015		120	Travei (local)	71600	10282	30000	period with regates to local projects implementation co-futneed by mig-dats, into-communion and institutionalisation, migratist engagement for local development, organisation of HTAs one year general meetings, approving of HTAs next year action plans and management structures		Activity 2.1.1.Strengthen the capacity of LPAs in managing		prove loc
4,323	10,500		Logistics, rent premises, translation	75700	10282	30000	for the next	 a) Provide training and technical assistance to target LPAs in managing migration-related processes 			al esse
		5,630	Contractual services	72100	10282	30000	ons).				ntia
	1,251	6,370	Local consultants	71300	10282	30000	and discussed				'
2017	(January -July)	2015-2017	Budget description	Account	Donor Account	Fund	Progress	Actions	Activites	Outputs	Outcome
Total expenses	Budget 2017	Total budget		rce	Funding Source	Fun					

						GRAND TOTAL		
136,399						8%		
298,483						Total		
	Depreciation	/4/00	10282	0		TOTAL Management and adm costs	101	
6,330	Miscelleneous		+	30000				
4,750	M&E	72100 1						
9,500	Stationary and office supp							
22,170	Rental & maint of other		-			Project Management and Implementation costs		
	Materials and goods	72300	10282	30000				iagn
30,427	Long term consultants	+	+	_				
225,306	Project staff salaries	-	10282	30000				
1,406,512		SERVICE S	Sterling in	CHRONICAL CO.		Total programme		
1,170,772				25000000		Total component 2		
55,750	STATE OF THE PERSON NAMED IN			The state of		lotal 2.3		
5,750	Printing	74200	10282 7	30000		good bractices and ressons require norm the broject imbiguishingtion		development
15,080	Contractual services	72100	10282 7	30000	Media tour in 4 localities organized to showcase the process of project implementation	d) Organize national events with participation of LPAs and CPAs to present		potentials for local
7,920	Contractual services	72100	10282 7	30000	- 6 HTAs and LPAs supported in promotion and launching projects - Communication campaigns competition launched among MiDL partner localities	d c) Support relevant local and national partners to disseminate information to migrants at different stages of migration and community members		aware and have knowledge about migration
5,750	Printing	74200	10282 7	30000	- Communication Campaign Developing for home launched	potentials of migration and local development	raising campaign for an	international
15,840	Contractual services	72100	10282 7	30000	- Communication campaign One year with love from home regarding the results of the first 25 HTAs implemented		via video/audio/ tools and national events, and develop	and the key public and
5,410	Contractual services	72100	10282 7	30000	- 3 success stories produced and disseminated widely	d a) Present and disseminate success stories, via video/audio and TV	Activity 2.3.1 Promote good practices and lessons learned	Output 2.3.
159,715						Total 2.2		
1,167	Local consultants	71300	10282 7	30000	Activity implemented during 2016	 c) Provide policy recommendations on the functionality of crowdfunding schemes and support in their institutionalization 		activities
7,920	Printing/editing	74200	10282 7	30000	compared to planned (119,1175 versus 66,0005 planned)	improvement and income generating activities	generating activities	generating
6,333	Local consultants	71300	10282 7	30000	d with final target overachieved, as	(r) b) Support local community actors in target areas to apply crowdfunding/support schemes and mobilize resources for local service	schemes for local service	and income-
6,135	Local consultants	71300	10282 7	30000	SMS, in partnership with a local operator. Mold telecom/Unite.	provision and income generation activities	Activity 2.2.2. Design and	services
18,455	Intern. consultants	71200	10282 7	30000	nechanism (including migrants) using	a) Assist in developing innovative support schemes for efficient local service		and skills
25,050	Travel	72100	10282 7	30000	=======================================	c) Implement Local Volunteering Return Program (LVRP) in 20 target communities		Associations at district/town/co mmunity levels for knowledge
2,750	Local consultants	71300	10282 7	30000	-LVRP was retouched and launched as "For home with love scholarship". Up to now 6 applications			Home Towns
47,497	Contractual services	72100	10282 7	30000	members and LPAS (circa Job persons), upon need, in the due course of the funds collection for the joint local projects implementation, as well as other ongoing activities. The activity results of 25 HTAS held were presented and analyzed over the Yearly General Meeting of HTAS, hels on the ocasion of one year activity, during Easter holidays. Over these meetings new action plans were approved or the coming year and management structures reviewed/aproved.		Associations (HTAs) in setting up a sustainable cooperation platform between LPA, HTA and local CSO's	to create and manage innovative support
	Travel	71600	10282 7	30000		les b) Support the creation of 15 Territorial HTAs and develop their capacities in		the capacities, models and skills
13,567	Local consultants	71300	10282 7	30000	_			local public
20,172	Local consultants			30000		profiling methodology		Migrants,
10,670	International consultants	71200	10282 7	30000	Activity performed in 2016	a) Support LPAs in identifying and mapping migrants, as part of community		Output 2.2
Total budget Budget 2017 2015-2017 (January -July)	Budget description 2	Account	Donor Account	Fund	Progress	Actions	Activites	Outcome Outputs
		ce	Funding Source	Fur				